



# CITY OF BUENA VISTA CITY COUNCIL

## REGULAR COUNCIL MEETING & PUBLIC HEARINGS

May 7, 2026 | Immediately Following the PSA Meeting  
Council Chambers – 2039 Sycamore Avenue

The Buena Vista City Council met for a Regular Council Meeting and Public Hearings on Thursday, May 7, 2026, immediately following a meeting of the Buena Vista Public Service Authority.

### Members Present:

Mayor Jesse Lineberry

Vice-Mayor Danny Staton

Amy Gilliam

Michelle Poluikis

William Kerr

Stephanie Noel-Branch

Ronald Cash

### Members Absent:

None

### ADG #1: CALL TO ORDER

Mayor Lineberry called the meeting to order at 6:05 p.m.

### ADG #2: APPROVAL OF THE AGENDA

Vice-Mayor Staton moved to approve the agenda, Councilmember Poluikis seconded, and the motion carried.

### ADG #3: BUENA VISTA CITY COUNCIL PUBLIC HEARINGS

#### Public Hearing #1

Abandonment of 200 feet of alleyway in the 100 block between East 31<sup>st</sup> Street and East 32<sup>nd</sup> Street for the purpose of establishing a private street to serve a proposed residential development. This abandonment was approved in 2024 but expired.

- Calvin Smith, 171 East 31<sup>st</sup> Street, said he understood the alley closure approval had expired and expressed concern about the process and how the matter was communicated. He said the developer had originally indicated there were no plans to use the alley beside his property and questioned why other access options were not considered. Mr. Smith said converting the alley to a right-of-way for the development could harm his property value and quality of life. He also raised concerns about increased traffic, parking congestion, and possible impacts on emergency access. He stated that he does not oppose the development, but he does oppose the proposed changes to the alley.
- Joe Whetstone, 2224 Maple Avenue, said the original request was approved in late 2024 and that he submitted the required paperwork and payment at that time. He explained that the project was delayed after it was discovered that part of the property was owned by VDOT rather than the City, creating legal and access issues that required additional review and coordination. Mr. Whetstone said the plan calls for a private street to replace the existing alley and provide access to the proposed townhomes and the neighboring property. He said the delay was caused by resolving ownership and access issues, not by any lack of intent to move forward. He also stated that he requested an extension before the original approval expired and is now seeking reapproval under City requirements.

There being no further public comment, Mayor Lineberry adjourned Public Hearing #1.

## Public Hearing #2

The proposed Fiscal Year 2027 Municipal Budget as presented in the April 29 & May 6 Public Hearing Notices published in The News-Gazette.

- Connie Humphries, 2759 Maple Avenue, addressed Council about the proposed increase in camping rates at Glen Maury Park. She opposed the increase, saying campground attendance has declined and some long-term campers have moved to other campgrounds, such as Stoney Creek, that offer lower rates and more amenities. She questioned what additional value campers would receive in return for the increase and said some residents and visitors feel they are paying more while getting less. Mrs. Humphries noted that the Glen Maury Park Committee has been discussing added events, activities, and other ways to boost attendance and revenue. She suggested a joint meeting of Council, the GMP Committee, and the Budget & Finance Committee to explore other strategies for improving the campground and attracting more visitors. She encouraged Council to focus on park improvements, family-friendly events, maintenance, and community activities to increase revenue and make Glen Maury Park a more attractive destination.

Councilmember Noel-Branch reported on her review of campground rates and policies at nearby facilities, including Stoney Creek, KOA, Jellystone, and Walnut Hills. She noted that many comparable campgrounds charge extra for electricity, visitors, and amenities, and some require background checks or management approval for long-term stays. She said Glen Maury Park's rates remain competitive with similar campgrounds in the area.

Councilmember Poluikis addressed the broader budget impact, stating that increasing user fees is preferable to raising taxes to support amenities such as the campground and pool. She thanked City staff for managing budget challenges without a tax increase and encouraged patience as potential improvements to Glen Maury Park continue to be considered.

There being no further public comment, Mayor Lineberry adjourned Public Hearing #2.

## **ADG #4: APPROVAL OF MINUTES FROM THE APRIL 16, 2026, REGULAR COUNCIL MEETING & EXECUTIVE SESSION**

Vice-Mayor Staton moved to approve the minutes, Councilmember Gilliam seconded, and the motion carried.

## **ADG #5: RECOGNITION/COMMUNICATION FROM VISITORS – NON-AGENDA ITEMS**

None.

## **ADG #6: REPORTS:**

### **1. Mayor**

Mayor Lineberry highlighted several upcoming community events, including American Legion Family Game Day and a PMHS Band fundraiser, and encouraged residents to support local organizations and school activities.

### **2. Interim City Manager**

Mr. Handley reported that staff has begun exploring long-term funding and financing options for the eventual replacement of the City's wastewater treatment plant. He said replacement of the facility is necessary and can no longer be postponed. While previously discussed congressionally directed funding will help address current needs and upgrades, he noted that a full replacement will still be required. He said staff is researching multiple funding sources, including the Virginia Department of Environmental Quality, Water Quality Improvement Funds, USDA programs, and other governmental opportunities. He added that the project will be complex and will likely require a combination of

funding sources over several fiscal years. Mr. Handley said the goal is to develop a long-term solution that will serve the community for generations.

### **3. City Attorney**

Mr. Kearney was not present at the meeting.

### **4. Council Committees/Members**

#### ***Citizens Advisory Committee***

Mrs. Noel-Branch reported that the Committee is planning a Town Hall event for the summer.

#### ***Events Committee***

Mr. Cash reported that the Committee will hold its first meeting on Monday, May 11, at 6:00 p.m. One of its first major efforts will be planning for the upcoming July 4th celebrations and the 250th anniversary observance. He also noted that the time capsule placed at the base of the flagpole during the 1976 Bicentennial is scheduled to be opened this summer and replaced with a new one. Mr. Cash invited residents who took part in or remember the 1976 celebration to share their memories and ideas to help with planning. He added that citizens will eventually be needed to serve on the Committee, but the group will first meet to discuss goals, timelines, and priorities before expanding public involvement.

### **5. Department Heads/Constitutional Officers/Court Clerks**

None.

### **6. Invited Community Organizations**

#### ***Jen Carpenter – Main Street Buena Vista***

Mrs. Carpenter recognized May as Business Appreciation Month and emphasized the importance of small businesses to the City's tax base and local economy. She noted that businesses contribute through real estate, business license, sales, meals, lodging, and property taxes, as well as through local spending that supports the community. She encouraged residents to support and thank local businesses throughout the month.

She also reported on attending the Main Street America Conference, where she participated in training and networking focused on downtown revitalization, collaboration, strategic planning, and economic development policy. She said a major theme of the conference was the need for coordination and "radical collaboration" among organizations and community partners.

Mrs. Carpenter also reported that two grant applications were recently submitted, including one to expand Mountain Day activities and another through a downtown investment grant program. In addition, she discussed recent meetings with representatives from Virginia Housing, the Virginia Department of Housing and Community Development, and Virginia Main Street about potential upper-story housing opportunities in downtown Buena Vista.

She added that local businesses recently participated in safety training led by Officer Josh Guttman on active shooter response and event safety planning. She also announced upcoming community initiatives and events, including marketing support for Rockbridge Outdoors Fest, a rubber duck race fundraiser, and participation in upcoming business support training through Virginia Main Street.

## **ADG #7: CONSIDER APPOINTMENTS TO BOARDS, COMMISSIONS, & COMMITTEES**

### **Planning Commission**

Mr. Harold Kidd has resigned from the Planning Commission. The appointment will begin immediately and expire on June 30, 2026.

*Applicant: Lynette Johnson*

With no motion to appoint, Mayor Lineberry closed the discussion.

## **OLD BUSINESS**

**NONE**

## **NEW BUSINESS**

### **ADG #8: RECOGNITION/COMMUNICATION FROM VISITORS – NEW BUSINESS ITEMS**

None.

### **NB #1: CONFIRMATION OF NEW CHIEF OF POLICE**

Mr. Handley explained that, under the City Charter, the City Manager appoints department heads subject to Council confirmation. He said one of his priorities as Interim City Manager was to provide stability and continuity in City leadership by filling permanent department head positions before the new fiscal year. He recommended Interim Chief David Clements for appointment as Chief of Police, citing his experience, leadership, and service with the Buena Vista Police Department since 2010. He added that Mr. Clements is well qualified to continue the department's progress and community-focused initiatives.

Interim Chief Clements thanked Council for the opportunity to serve the City. He said Buena Vista is the only community where he wants to serve [as Chief of Police] and spoke about his longstanding personal and professional ties to the City. He also credited Mr. Handley's leadership and vision with helping guide the department in recent years and said he intends to build on that progress.

Councilmember Poluikis thanked Mr. Handley for his mentorship and leadership and expressed support for Interim Chief Clements, commending his work in the role.

Vice-Mayor Staton moved to confirm David Clements as Buena Vista's next Chief of Police, Councilmember Cash seconded, and the motion carried.

### **NB #2: APPROVAL OF A PROCLAMATION FOR BUSINESS APPRECIATION MONTH**

Kristina Ramsey addressed Council in recognition of May as Business Appreciation Month and noted that the current week is Small Business Appreciation Week. She emphasized the importance of local businesses to the City's economy and identity, stating that they create jobs, support families, sponsor local events and youth activities, invest in properties, and attract visitors. Miss Ramsey also highlighted the role of small businesses in downtown revitalization and the City's overall momentum, noting recent growth in new business openings and entrepreneurial investment. She acknowledged the challenges small businesses face, especially in their early years and in the current economy and said many require several years to become profitable.

Miss Ramsey encouraged residents to support and thank local businesses throughout the month and beyond by shopping locally and engaging with them directly. She noted that the proclamation is presented annually and said additional efforts to recognize local businesses are being planned, with Council participation to be requested in the near future.

Ms. Burch presented the following Proclamation:

**CITY OF BUENA VISTA PROCLAMATION**  
**Business Appreciation Month**

**WHEREAS** the businesses of Buena Vista serve as the backbone of our community, fueling economic vitality, inspiring innovation, and enriching the distinct character of our City; and

**WHEREAS** the strength of Buena Vista’s economy is rooted in the dedication, ingenuity, and perseverance of our local business owners, who consistently strive to meet the needs of residents and visitors alike; and

**WHEREAS** these businesses create meaningful employment opportunities, provide essential goods and services, and contribute to the overall well-being of our community while extending their impact throughout the region; and

**WHEREAS** Buena Vista is proud to be home to 287 business license holders, each contributing in meaningful ways to the City’s growth, stability and future success; and

**WHEREAS** many of these establishments are small, locally owned businesses led by committed entrepreneurs whose passion and hard work help preserve the unique identity of our community; and

**WHEREAS** the City of Buena Vista remains dedicated to supporting and strengthening its business community, recognizing that their continued success is essential to a vibrant and prosperous City; and

**WHEREAS** we express our sincere appreciation to all Buena Vista business owners for their hard work, resilience, and continued investment in our community.

**NOW, THEREFORE, BE IT PROCLAIMED** by the City Council of the City of Buena Vista that May is hereby recognized as **BUSINESS APPRECIATION MONTH** in Buena Vista, and we encourage all residents to show their support by shopping local, spreading the word, and celebrating the businesses that make our City a wonderful place to live, work, and visit.

\_\_\_\_\_  
Jesse D. Lineberry, Mayor

Attest:

\_\_\_\_\_  
Sarah M. Burch, Clerk of Council

\_\_\_\_\_  
Date of Adoption

Councilmember Noel-Branch moved to approve the proclamation, Councilmember Poluikis seconded, and the motion carried.

**NB #3: DISCUSSION & APPROVAL OF AN EXTENSION OF PERSONAL PROPERTY & REAL ESTATE TAX PAYMENTS**

Ashton Beverley explained that the City is about six weeks into implementation of the new RDA software system and that errors were identified in the personal property tax book, requiring corrections to about 1,200 entries before accurate tax bills can be generated and mailed. As a result, her office requested an extension of the payment deadline to June 30 to allow time to correct the data and complete billing.

Amy Hudson further explained that the software implementation has caused delays in both the Commissioner's Office and the Treasurer's Office. She noted that Virginia Code sets specific timelines for mailing tax bills, including minimum notice periods and public notice requirements. She said about 5,000 tax bills must be printed, processed, and mailed, and that the delay in finalizing data affects her office's ability to meet those deadlines.

Vice-Mayor Staton moved to approve the tax payment due date extension, Councilmember Noel-Branch seconded, and the motion carried.

#### **NB #4: FIRST READING OF AN ORDINANCE FOR ALLEYWAY ABANDONMENT BETWEEN EAST 31<sup>ST</sup> STREET & EAST 32<sup>ND</sup> STREET**

Ms. Burch presented the following Ordinance:

##### **Abandonment of Public Right of Way Portion of Alley in Block 21, Section 6**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BUENA VISTA, VIRGINIA**, that in accordance with Section 15.2-2006 through 2008 of the Code of Virginia, as amended, that the public right of way described in "Exhibit A" and "Exhibit B" attached hereto (the "Property"), shall be vacated and abandoned upon receipt of the consideration noted in "Exhibit A".

As this requested vacation of an alleyway is to accommodate the development of a new multifamily housing development in the City, in accordance with Section 15.2-2006 of the 1950 Code of Virginia, as amended, the City Council places the following conditions on the vacation of the alleyway:

1. The project will be developed substantially in accordance with the site plan dated August 29, 2024 and approved by the Planning Commission for the City on September 10, 2024.
2. The developer shall convey, prior to recordation of the abandonment, a right-of-way over the full width of the twenty-four (24) foot wide travel way of the new private street as shown on the site plan to all parcels which have frontage on the alley within this block, specifically the parcels identified as 18-1-6-21-1 and 19-1-6-21-19 and any future child parcels with frontage on this alley that may result from subdivision.
3. The developer shall maintain, from recordation of the abandonment and during all construction activity, a means of access for residents and guests of the property at 171 East 31<sup>st</sup> Street at least twelve (12) feet free of obstructions and in a condition equivalent to, or better than, the existing alley.
4. The developer shall install a fire hydrant within the public right-of-way during construction.
5. The developer and his successors shall be responsible in perpetuity for maintenance of the private street shown on the aforementioned site plan in a condition equal or better than the existing alley.
6. The City retains a perpetual easement over, under, and across the Property for the installation, maintenance, repair or replacement of all utilities, including, but not limited to, water and sewer lines; electric; cable; telephone; gas lines; and garbage pick-up. This easement may be used by adjacent property owners for private utilities with City approval.
7. If the developer fails to comply with the conditions contained in 1 through 3 prior to December 31, 2031, then this vacation of the alleyway shall be void and the alleyway shall again revert to and be owned by the City.

The City agrees to sign off on a recordable document acknowledging the completion of the conditions outlined in 1 through 4 above, once the developer has completed the conditions to the City's satisfaction and presents such a statement to the City for acknowledgment at its cost.

Nothing in this agreement shall prevent the developer or his successors from dedicating the private street to the City in the future with approval of City staff and City Council. Acceptance of the street as a public street or alley shall extinguish all conditions listed above.

**BE IT FURTHER ORDAINED** that this ordinance shall be recorded in the Clerk's Office of the Circuit Court for the City of Buena Vista, Virginia, and indexed under the names listed in "Exhibit A".

This ordinance shall be effective 30 days after adoption.

Tom Roberts explained the history and rationale for the proposal, noting that the original approval included an expiration clause and that delays resulted from stormwater infrastructure ownership issues, discussions with VDOT, and intermittent communication during the development process. He said the proposed private street concept was determined to be the most cost-effective option compared with maintaining a public street, particularly because of grading, surfacing, and utility considerations. Mr. Roberts added that if the alley is not abandoned, the development could potentially proceed as a public street, but doing so would create additional complications, including higher construction and maintenance standards, utility coordination challenges involving private sewer lines, and unclear responsibility for maintenance between public and private infrastructure.

Councilmembers raised questions about property access, emergency access, parking enforcement, and protections for adjacent property owners. Mr. Roberts said access easements would be in place to ensure continued legal access for affected property owners, including Mr. Smith, and that signage and possible towing enforcement would be used to address parking or obstruction issues. He added that any disputes would generally be handled as civil matters.

Councilmember Cash asked whether alternative access using existing City-owned street layouts, including an extension of 32<sup>nd</sup> Street, had been fully considered. Mr. Roberts responded that topography, grading needs, and site design made the proposed alley alignment more practical from an engineering standpoint, although alternative configurations were possible but less efficient. Councilmember Cash said he would like further evaluation of whether the project could proceed without abandoning the alley and requested more information on alternative design requirements and implications. Mayor Lineberry directed Mr. Handley and Mr. Roberts to determine what would be required to complete the project without abandoning the alleyway before Council takes a final vote.

#### **NB #5: FIRST READING OF AN ORDINANCE ESTABLISHING THE TAX RATES FOR FISCAL YEAR 2027**

Mr. Handley summarized the FY2027 budget process, noting that the City initially faced an estimated \$1.9 million shortfall driven primarily by mandated spending increases. He highlighted several major cost drivers, including a required increase of about \$265,000 in the local composite index contribution to the public schools, a 14.6% increase in employee health insurance premiums of about \$150,000, and rising regional cost-sharing obligations such as the 911 Center and regional jail. He also noted a \$17,000 increase in workers' compensation insurance premiums due to changes in the City's experience modification rate.

Mr. Handley explained that staff, along with the Budget & Finance Committee, prioritized balancing the budget without increasing tax rates. He described the City's "penny rate," or the revenue generated by a one-cent increase in the real estate tax rate, as about \$42,860, emphasizing the limited ability to generate revenue through tax increases alone. He said staff evaluated multiple revenue options, including fee and service rate adjustments, while seeking to minimize impacts on key community amenities such as schools, parks, and recreation facilities. He also noted that nine public budget meetings were held to gather input and discuss options with Council and the public.

He further explained that delays in state budget information and fluctuations in regional costs added complexity to the budget development process. Despite those challenges, staff and Council developed a balanced budget without increasing tax rates. Mr. Handley concluded that, although the process was difficult and required difficult decisions, the proposed budget represents the most responsible path forward given current fiscal conditions and uncertainty at the state level.

Mr. Handley presented the following Ordinance:

**Ordinance Establishing the Tax Rates for  
The City of Buena Vista for Fiscal Year 2026-2027**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BUENA VISTA, VIRGINIA**, that in accordance with Section 26-1 of the Code of the City of Buena Vista, there is hereby levied upon taxable real estate an effective tax rate of Ninety-Eight Cents (\$0.98) per One Hundred Dollars (\$100.00) assessed valuation for the Fiscal Year 2026-2027, said levy to be based upon the value of such property as of July 1, 2026.

**BE IT FURTHER ORDAINED**, that there is hereby levied upon personal property a tax rate of Five Dollars and Eighty-Five Cents (\$5.85) per One Hundred Dollars (\$100.00) assessed valuation for the Calendar Year 2026, said levy to be based upon the value of such property as of January 1, 2026.

**BE IT FURTHER ORDAINED**, that there is hereby levied upon all public service corporation real estate the sum of Ninety-Eight Cents (\$0.98) per One Hundred Dollars (\$100.00) assessed valuation for the Fiscal Year 2026-2027, said levy to be based upon the value of such property as of July 1, 2026.

**BE IT STILL FURTHER ORDAINED**, that all other tax rates not expressly defined above shall remain the same until further action by Council.

**NB #6: FIRST READING OF AN ORDINANCE APPROVING THE FISCAL YEAR 2027 MUNICIPAL BUDGET**

Mr. Handley presented the following Ordinance:

**Ordinance Approving the  
Fiscal Year 2026-2027 Municipal Budget**

**WHEREAS** the City Council, on May 7, 2026, held a public hearing on the proposed budget for the Fiscal Year 2026-2027; and

**WHEREAS** the City Council, through a series of publicly held Budget & Finance Committee meetings, has developed a balanced budget for Fiscal Year 2026-2027.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF BUENA VISTA**, that the following budget be and the same is hereby adopted for fiscal planning purposes.

**CITY OF BUENA VISTA, VIRGINIA  
FY 2026-2027 PROPOSED MUNICIPAL BUDGET**

**GENERAL FUND (FUND 10) REVENUES**

<u>Description</u>	<u>Proposed</u>
General Property Tax	\$7,905,281
Other Local Taxes	\$2,358,545
Permits, Privilege Fees	\$68,920
Fines and Forfeitures	\$50,850
Earnings from Investments	\$3,000
Charge for Services	\$891,427

Miscellaneous Revenue	\$155,960
Non-Categorical Aid from Virginia	\$672,319
Shared Expenses	\$1,382,185
Categorical Aid - Virginia	\$3,846,350
Categorical Aid - Federal	\$308,685
Non-Revenue Receipts	\$23,800
Transfers - Other Funds	\$71,336
<b>Total General Fund Revenues</b>	<b>\$17,738,659</b>

#### GENERAL FUND (FUND 10) EXPENDITURES

<u>Description</u>	<u>Proposed</u>
City Council	\$53,775
City Manager	\$157,583
Information Technology	\$220,920
City Attorney	\$74,000
Human Resources	\$35,353
Finance Department	\$215,241
Commissioner of the Revenue	\$263,169
Reassessment	\$44,050
City Treasurer	\$191,281
Insurance	\$86,226
Electoral Board	\$230,052
Circuit Court	\$5,855
General District Court	\$4,580
Juvenile & Domestic Relations Court	\$4,580
Clerk of the Circuit Court	\$312,971
City Sheriff	\$532,684
Commonwealth's Attorney	\$442,402
Criminal Justice Services	\$85,274
Police Department	\$2,232,851
BVPD SRO No. 2	\$0
BVPD SRO 402 Grant	\$127,788
BVPD SRO No. 1	\$89,443
BVPD SRO 275 Grant	\$87,490
BVPD V-STOP Grant	\$107,424
BVPD Community Resource Program	\$124,031
Fire Services	\$244,633
Rescue Services	\$195,694
Probation Office	\$900
Magistrate Office	\$190
Regional Jail	\$780,236
Juvenile Detention Center	\$15,000
Public Safety Communication Center	\$724,794
Inspections	\$109,625

Medical Examiner	\$90
Administration & Engineering	\$112,287
Street Maintenance	\$1,023,589
Streetlights	\$71,000
Refuse Collection Department	\$844,939
Building & Grounds	\$465,456
Green Hill Cemetery	\$42,365
Fleet Services	\$221,083
General Tax Relief	\$114,055
Social Services	\$2,443,830
Economic Development	\$235,256
Community Development	\$159,743
Transfer to School Fund	\$2,559,791
Transfers to Other Funds	\$544,530
Debt Service	\$230,222
Non-Profit Agencies	\$824,874
Retiree Medical Plan	\$43,655
Miscellaneous Expenditures	\$1,800
<b>Total General Fund Expenditures</b>	<b>\$17,738,659</b>

#### **PARKS & RECREATION FUND (FUND 12) REVENUES**

<u>Description</u>	<u>Proposed</u>
Charge for Services	\$534,605
Miscellaneous Revenues	\$5,025
Gift Shop Sales	\$3,250
Transfer from General Fund	\$489,606
<b>Total Park &amp; Rec Fund Revenues</b>	<b>\$1,032,486</b>

#### **PARKS & RECREATION FUND (FUND 12) EXPENDITURES**

<u>Description</u>	<u>Proposed</u>
Administration	\$359,716
Recreation	\$18,900
Parks and Campgrounds	\$443,862
Activities	\$49,250
Swimming Pool	\$160,758
<b>Total Parks &amp; Rec Fund Expenditures</b>	<b>\$1,032,486</b>

#### **WATER FUND (FUND 13) REVENUES**

<u>Description</u>	<u>Proposed</u>
Charge for Services	\$1,370,975
<b>Total Water Fund Revenues</b>	<b>\$1,370,975</b>

### WATER FUND (FUND 13) EXPENDITURES

<u>Description</u>	<u>Proposed</u>
Water Administration	\$358,646
Water Maintenance	\$312,757
Water Production	\$475,663
Debt Service	\$223,908
<b>Total Water Fund Expenditures</b>	<b>\$1,370,975</b>

### SEWER FUND (FUND 33) REVENUES

Charge for Services	\$1,434,515
<b>Total Sewer Fund Revenues</b>	<b>\$1,434,515</b>

### SEWER FUND (FUND 33) EXPENDITURES

<u>Description</u>	<u>Proposed</u>
Sewer Administration	\$324,738
Sewer Maintenance	\$266,143
Wastewater Treatment Plant	\$843,634
<b>Total Sewer Fund Expenditures</b>	<b>\$1,434,515</b>

### SCHOOL FUND (FUND 19) REVENUES

<u>Description</u>	<u>Proposed</u>
Local Funds	\$18,500
State Funds	\$11,500,452
Federal Funds	\$606,474
Transfer from General Fund	\$2,559,791
<b>Total School Fund Revenues</b>	<b>\$14,685,217</b>

### SCHOOL FUND (FUND 19) EXPENDITURES

<u>Description</u>	<u>Proposed</u>
School Expenses	\$14,685,217
<b>Total School Fund Expenditures</b>	<b>\$14,685,217</b>

### SCHOOL CONSTRUCTION FUND (FUND 25) REVENUES

<u>Description</u>	<u>Proposed</u>
Interest Recovery	\$18,467
Transfer from General Fund	\$24,297
<b>Total School Construction Fund Revenues</b>	<b>\$42,764</b>

### SCHOOL CONSTRUCTION FUND (FUND 25) EXPENDITURES

<u>Description</u>	<u>Proposed</u>
Bond Payment - Principal	\$23,181

Bond Payment - Interest	\$19,583
<b>Total School Construction Fund Expenditures</b>	<b>\$42,764</b>

**SCHOOL NUTRITION FUND (FUND 26) REVENUES**

<u>Description</u>	<u>Proposed</u>
Charges for Services	\$71,326
Categorical Aid - State	\$28,667
Categorical Aid - Federal	\$761,631
<b>Total School Nutrition Fund Revenues</b>	<b>\$861,624</b>

**SCHOOL NUTRITION FUND (FUND 26) EXPENDITURES**

<u>Description</u>	<u>Proposed</u>
Nutrition Expenses	\$861,624
<b>Total School Nutrition Fund Expenditures</b>	<b>\$861,624</b>

**SENIOR CENTER FUND (FUND 27) REVENUES**

<u>Description</u>	<u>Proposed</u>
VPAS	\$8,500
<b>Total Senior Center Fund Revenues</b>	<b>\$8,500</b>

**SENIOR CENTER FUND (FUND 27) EXPENDITURES**

<u>Description</u>	<u>Proposed</u>
Utilities	\$8,500
<b>Total Senior Center Fund Expenditures</b>	<b>\$8,500</b>

**NB #7: FIRST READING OF AN ORDINANCE APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY OF BUENA VISTA FOR FISCAL YEAR 2027**

Mr. Handley presented the following Ordinance:

**Ordinance Appropriating Funds for the Operation of  
The City of Buena Vista for Fiscal Year 2026-2027**

**BE IT ORDAINED BY THE COUNCIL FOR THE CITY OF BUENA VISTA, VIRGINIA**, that in accordance with Section 4-1, Budgets and Appropriations, of the Charter of Buena Vista, funds to support the operations of the City for the Fiscal Year 2026-2027 are hereby appropriated effective July 1, 2026 in the amount of \$37,174,739 and in accordance with the following provisions:

<b>General Fund</b>	<b>\$17,738,658</b>
<b>Parks &amp; Recreation Fund</b>	<b>\$1,032,486</b>
<b>Water Fund</b>	<b>\$1,370,975</b>
<b>Sewer Fund</b>	<b>\$1,434,515</b>

School Fund	\$14,685,217
School Construction Fund	\$42,764
School Nutrition Fund	\$861,624
Senior Center Fund	\$8,500
<b>TOTAL FY 2026-2027 BUDGET</b>	<b>\$37,174,739</b>

**ADJOURNMENT**

With no further business, the meeting adjourned at 7:51 p.m.

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Sarah M. Burch, Clerk of Council

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Jesse D. Lineberry, Mayor